Missouri Department of Transportation

Fiscal Year 2004
Financial & Statistical Summary
For Roads & Bridges

Resource Management

(573) 526-8106

Missouri Department of Transportation
Fiscal Year 2004
Financial & Statistical Summary
For Roads & Bridges

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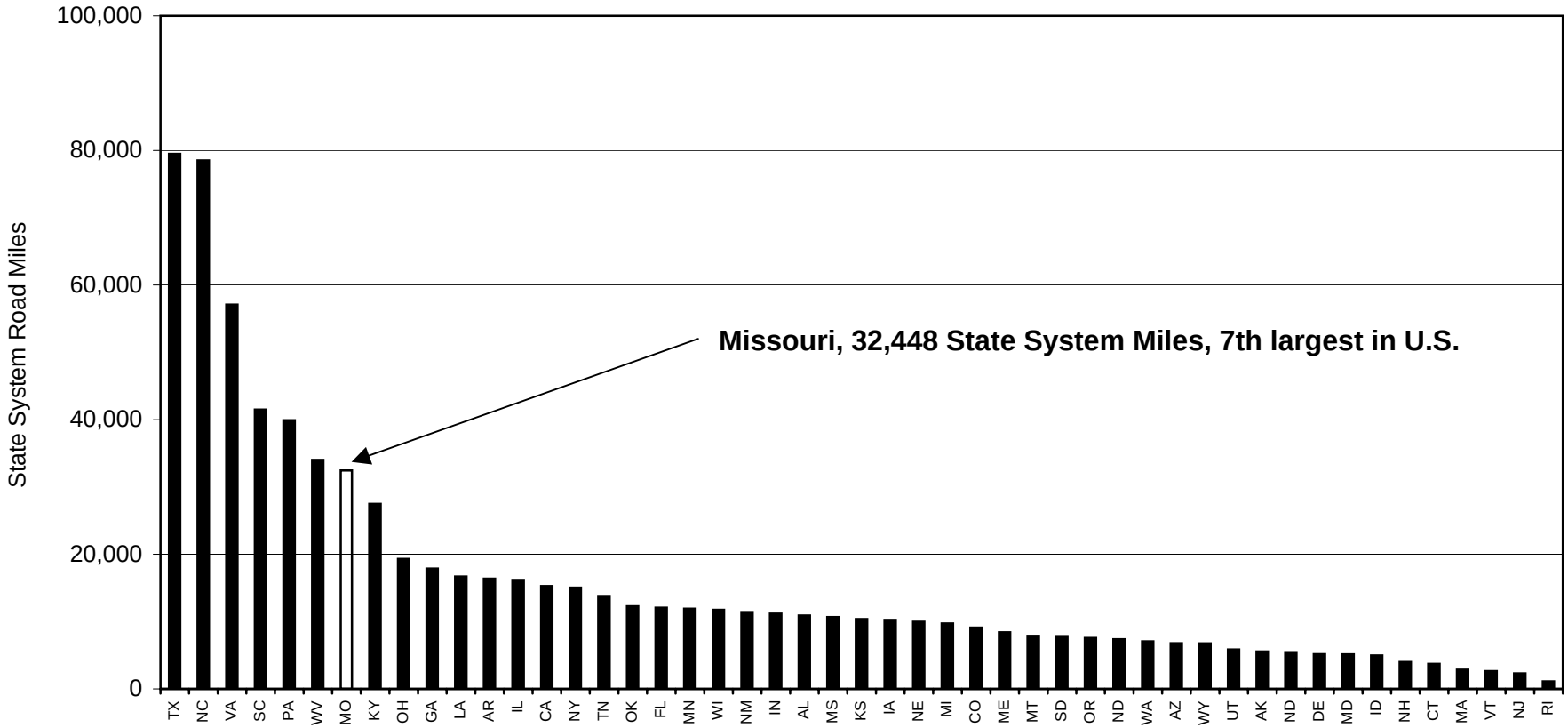
MoDOT State Comparisons

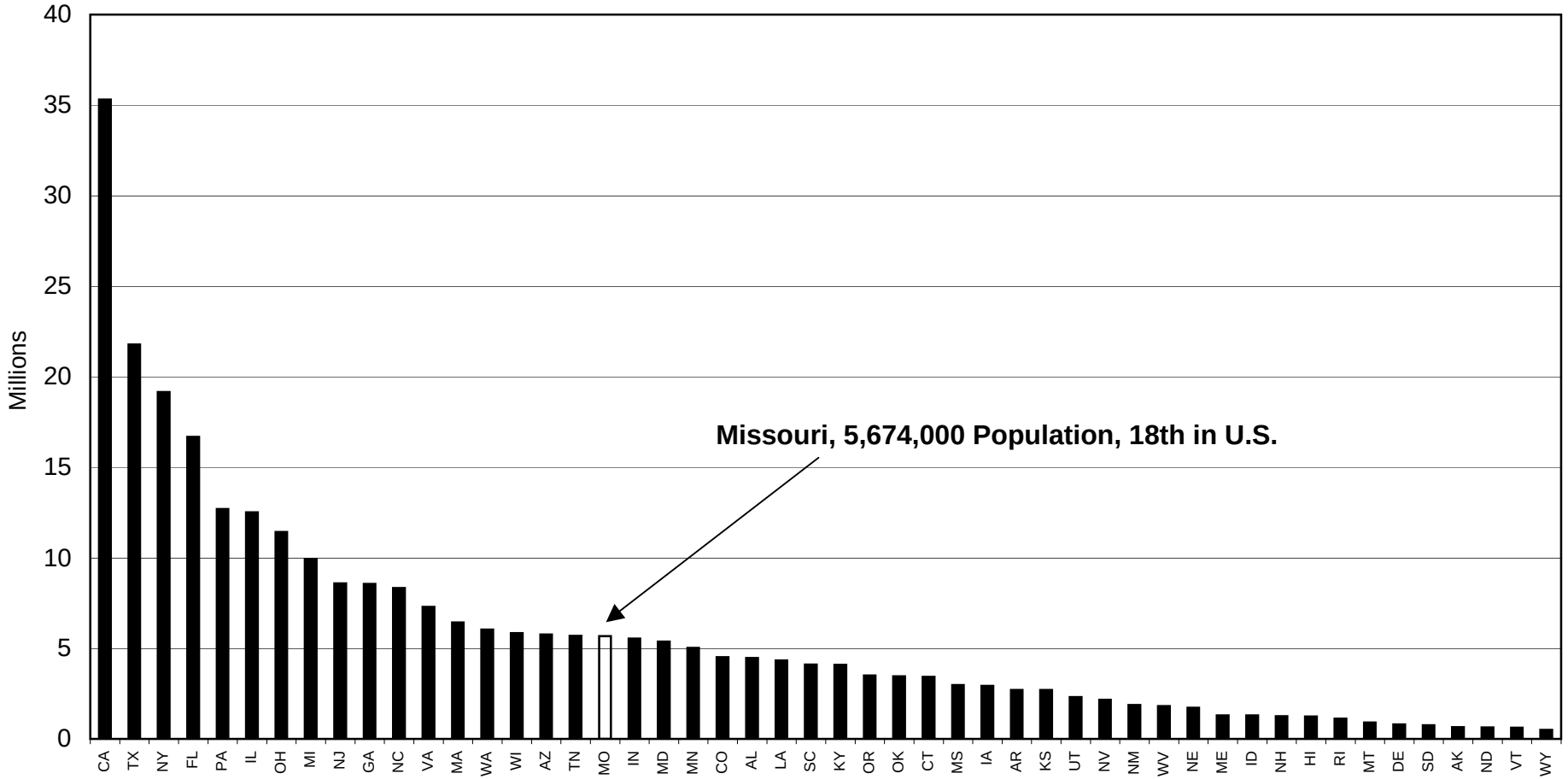
Comparison of 2002 State System Road Miles


State System Road Miles
100,000
80,000
60,000
40,000
20,000
0
Missouri, 32,448 State System Miles, 7th largest in U.S.
TX NC VA SC PA WV MO KY OH GA LA AR IL CA NY TN OK FL MN WI NM IN AL MS KS IA NE MI CO ME MT SD OR ND WA AZ WY UT AK ND DE MD ID NH CT MA VT NJ RI

Source: 2002 FHWA Highway Statistics

MoDOT State Comparisons

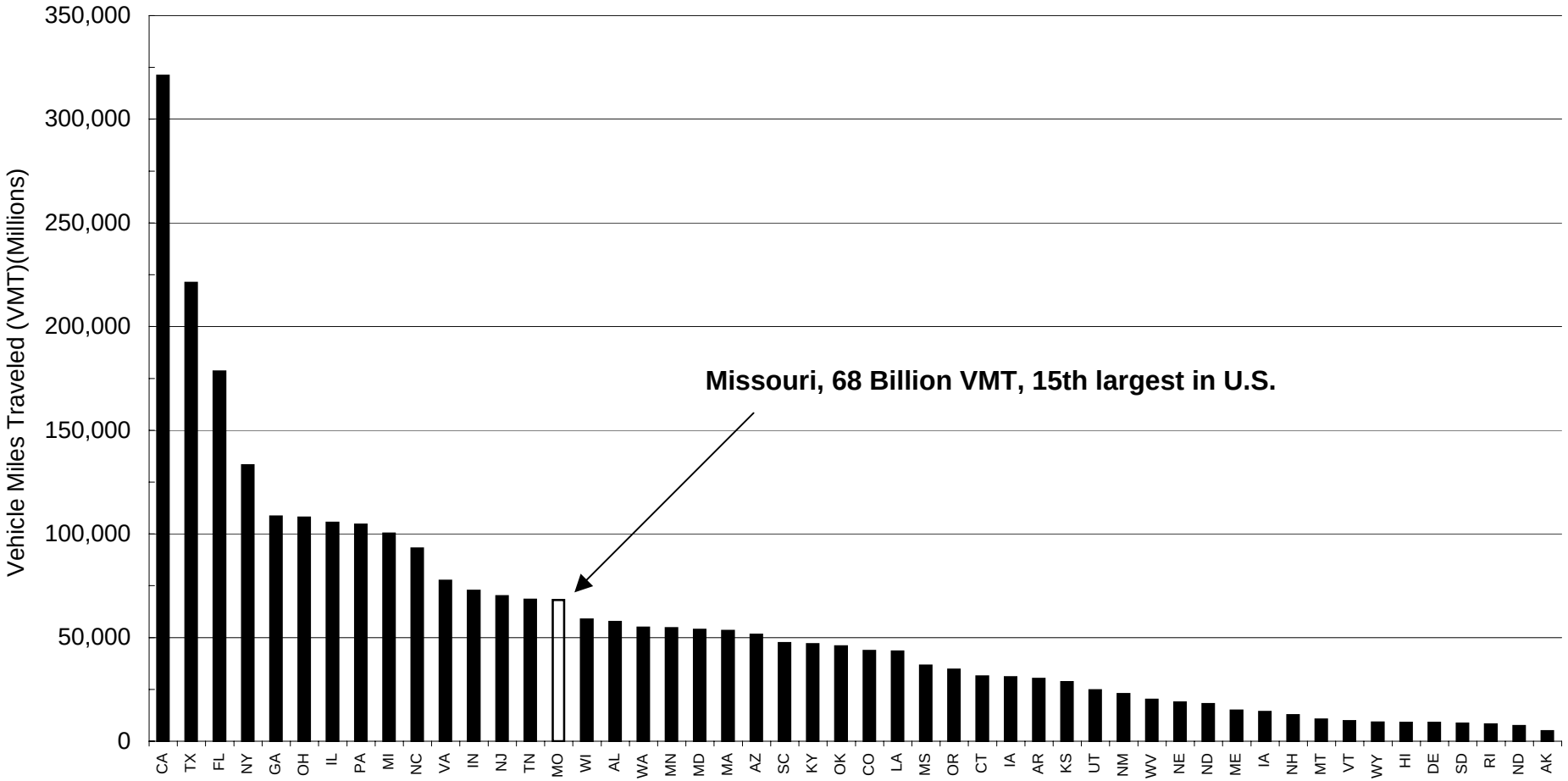
Comparison of 2002 State Population


40
35
30
25
20
15
10
5
0
Millions
Missouri, 5,674,000 Population, 18th in U.S.
CA TX NY FL PA IL OH MI NJ GA NC VA MA WA WI AZ TN MO IN MD MN CO AL LA SC KY OR OK CT MS IA AR KS UT NV NM WV NE ME ID NH HI RI MT DE SD AK ND VT WY

Source: 2002 FHWA Highway Statistics

MoDOT State Comparisons

Comparison of 2002 Total Vehicle Miles Traveled


Vehicle Miles Traveled (VMT)(Millions)
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Missouri, 68 Billion VMT, 15th largest in U.S.
CA TX FL NY GA OH IL PA MI NC VA IN NJ TN MO WI AL WA MN MD MA AZ SC KY OK CO LA MS OR CT IA AR KS UT NM WV NE ND ME IA NH MT VT WY HI DE SD RI ND AK

Source: 2002 FHWA Highway Statistics

MoDOT STATE COMPARISONS
COMPARISON OF 2002 SYSTEM MILES AND VEHICLE MILES OF TRAVEL

	TOTAL SYSTEM MILES	RANKING	STATE SYSTEM MILES	RANKING	TOTAL SYSTEM VMT MILES (Millions)	RANKING
Alabama	94,435	18	10,893	23	57,515	17
Alaska	14,117	47	5,557	39	4,896	50
Arizona	57,165	34	6,785	36	51,334	22
Arkansas	98,482	17	16,379	12	30,080	32
California	167,898	2	15,282	13	320,942	1
Colorado	86,310	23	9,100	29	43,545	26
Connecticut	21,042	44	3,718	45	31,205	30
Delaware	5,845	49	5,147	41	8,875	46
Florida	119,785	10	12,059	18	178,367	3
Georgia	115,778	11	17,285	9	108,321	5
Hawaii	4,299	50	3,100	46	8,886	45
Idaho	46,731	35	6,207	43	14,167	40
Illinois	138,337	3	16,666	19	105,401	7
Indiana	94,288	19	13,563	15	72,523	12
Iowa	113,449	13	11,144	24	30,847	31
Kansas	135,038	4	10,838	25	28,443	33
Kentucky	78,372	26	26,826	8	46,841	24
Louisiana	60,912	33	18,679	11	43,295	27
Maine	22,693	43	8,406	30	14,727	39
Maryland	30,815	41	5,131	42	53,702	20
Massachusetts	35,458	39	2,843	47	53,266	21
Michigan	122,029	8	9,711	28	100,144	9
Minnesota	132,121	5	11,918	20	54,562	19
Mississippi	73,902	27	10,676	26	36,429	28
Missouri	**124,686**	**7**	**32,448**	**7**	**68,163**	**15**
Montana	69,502	29	7,875	31	10,395	42
Nebraska	93,171	20	9,981	27	18,719	37
Nevada	34,853	40	5,447	40	17,966	38
New Hampshire	15,504	45	3,994	44	12,578	41
New Jersey	36,559	38	2,311	49	69,942	13
New Mexico	61,384	32	11,399	22	22,789	35
New York	114,022	12	15,033	14	133,057	4
North Carolina	101,743	16	78,517	2	92,894	10
North Dakota	86,588	22	7,379	34	7,336	49
Ohio	124,885	6	19,301	10	107,861	6
Oklahoma	112,531	15	12,266	17	45,731	25
Oregon	66,642	30	7,574	33	34,578	29
Pennsylvania	120,298	9	39,905	5	104,476	8
Rhode Island	6,051	48	1,114	50	8,142	48
South Carolina	66,194	31	41,496	4	47,290	23
South Dakota	83,611	24	7,841	32	8,499	47
Tennessee	88,287	21	13,797	16	68,229	14
Texas	301,777	1	79,493	1	221,026	2
Utah	42,611	36	5,853	38	24,564	34
Vermont	14,292	46	2,631	48	9,677	43
Virginia	70,950	28	57,083	3	77,450	11
Washington	82,181	25	7,053	35	54,776	18
West Virginia	36,994	37	34,014	6	20,005	36
Wisconsin	112,919	14	11,755	21	58,746	16
Wyoming	27,423	42	6,758	37	9,007	44
Total	3,964,959		780,231		2,852,209	

Ranking of 1 = largest.

Data from Federal Highway Statistics 2002

Missouri Department of Transportation
Revenue and Disbursements for Roads and Bridges
(Thousands of Dollars)

REVENUE

	Fiscal Year		
State Revenue	2002	2003 (1)	2004
Gas Tax	379,061	385,767	394,561
Diesel Tax	135,729	136,155	143,864
Reimb.Refunds & Collection Costs	12,453	9,480	8,415
Fuel Tax Refunds	(33,510)	(34,065)	(35,148)
Net Motor Fuel Tax	**493,733**	**497,337**	**511,692**
Motor Vehicle Licenses	231,240	230,504	237,705
Motor Vehicle Inspection Fees	2,832	2,918	2,959
Drivers License	20,964	22,783	16,481
Motor Vehicle Use Tax	50,429	49,959	54,476
Motor Vehicle Sales Tax	129,595	121,227	123,265
Interest	11,988	12,251	6,863
Cost Reimbursement & Miscellaneous	88,549	109,675	96,921
Net State Revenue	**1,029,330**	**1,046,654**	**1,050,362**
Federal Aid Reimbursement (FHWA only)	795,200	739,347	679,653
Total Revenue	**1,824,530**	**1,786,001**	**1,730,015**
Bond Proceeds	413,049	22	262,739
Total Revenue & Bond Proceeds	**2,237,579**	**1,786,023**	**1,992,754**

DISBURSEMENTS (budget basis)

	Fiscal Year		
Non-Construction Disbursements	2002	2003	2004
Personal Services	234,320	232,836	237,667
Fringe Benefits	107,357	117,504	132,936
Expense and Equipment (2)	279,217	300,492	255,326
Debt Service	25,098	43,976	54,541
Other State Agencies (3)	181,390	176,088	180,514
Road & Highway Fund Article X Refunds (4)	-	130	-
Total Non-Construction Disbursements	**827,382**	**871,026**	**860,984**
Contractor Payments	962,455	916,958	914,451
Right of Way Land	71,375	88,266	52,581
Accelerated Program Payments	21,251	16,110	16,581
Federal Pass-Through	63,468	77,568	86,281
Design and Bridge Consultants	see note 2	see note 2	35,955
Total Construction Disbursements (5)	**1,118,549**	**1,098,902**	**1,105,849**
Total Disbursements	**1,945,931**	**1,969,928**	**1,966,833**
Ending Fund Balance	**577,577**	**393,672**	**419,593**

NOTES:

(1) The following amount was withheld from the Motor Fuel Tax Fund to pay for MoDOT's share of Hancock refunds: $337,000 from Gasoline tax and $100,000 from Diesel Tax.

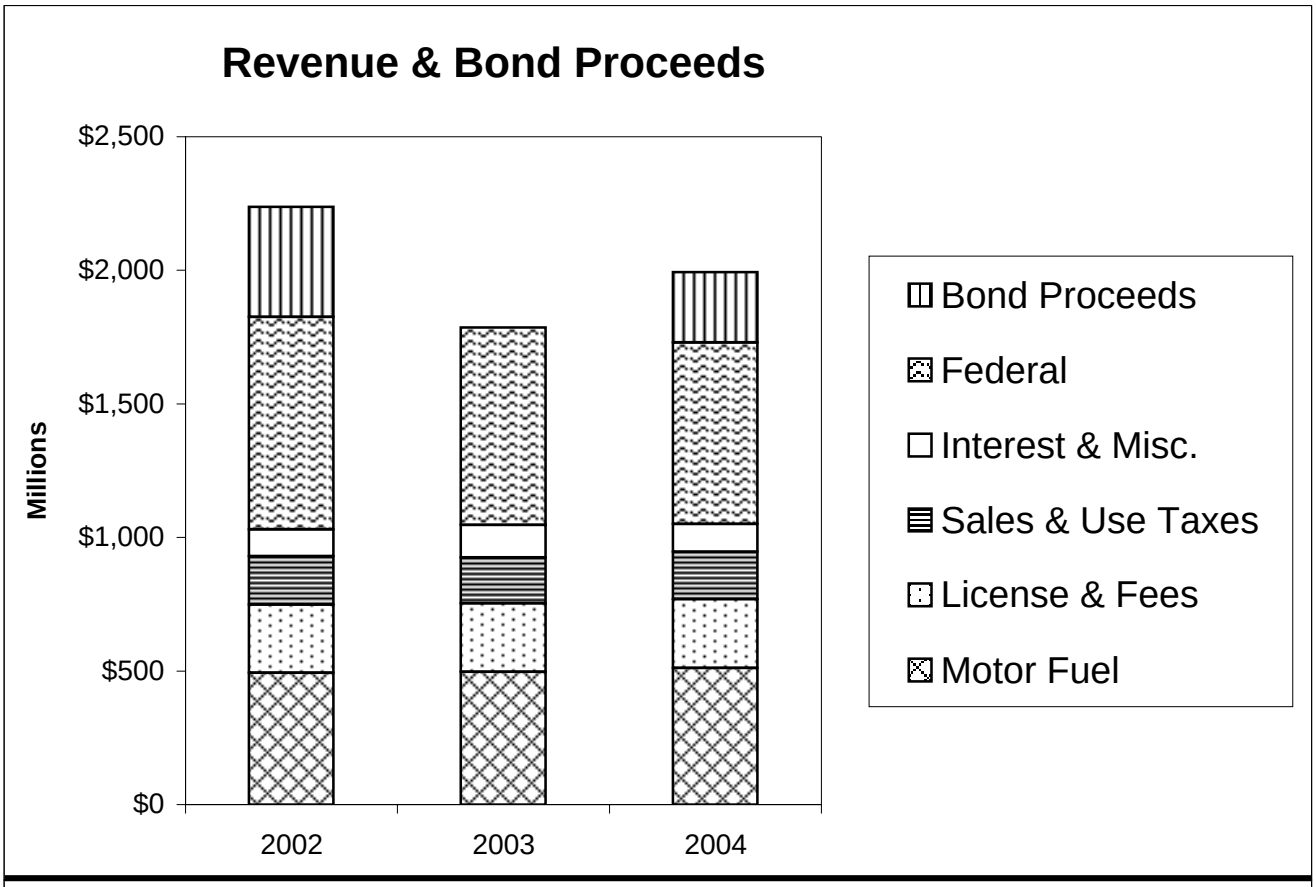
(2) Expense and Equipment includes Engineering Consultant costs for 2002 ($78,720) & 2003 ($62,516).

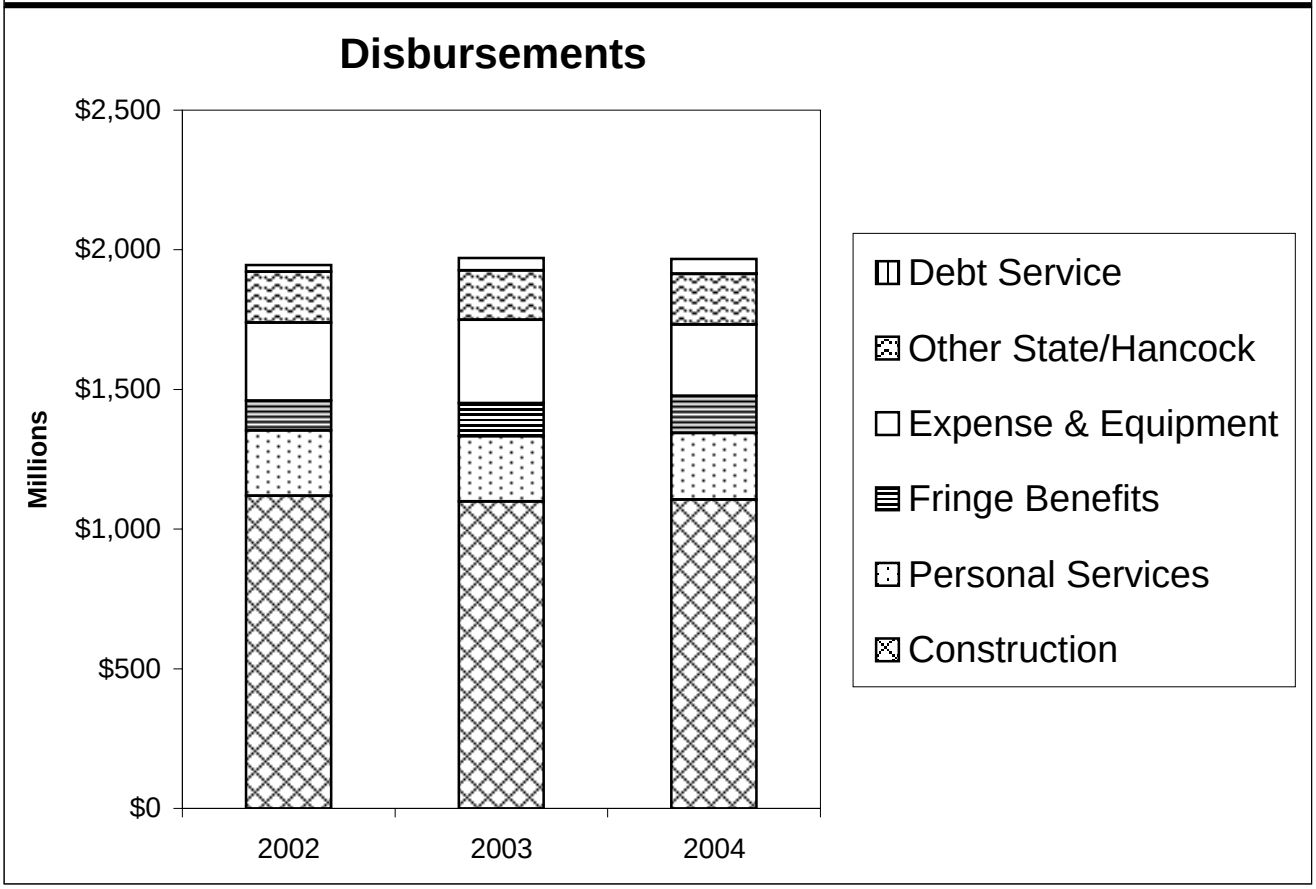
(3) Refer to page II-5 for the breakdown by agency.

(4) Amount transferred from the State Road Fund and the State Highways and Transportation Department Fund to pay refunds due to total state revenue exceeding constitutional limits.

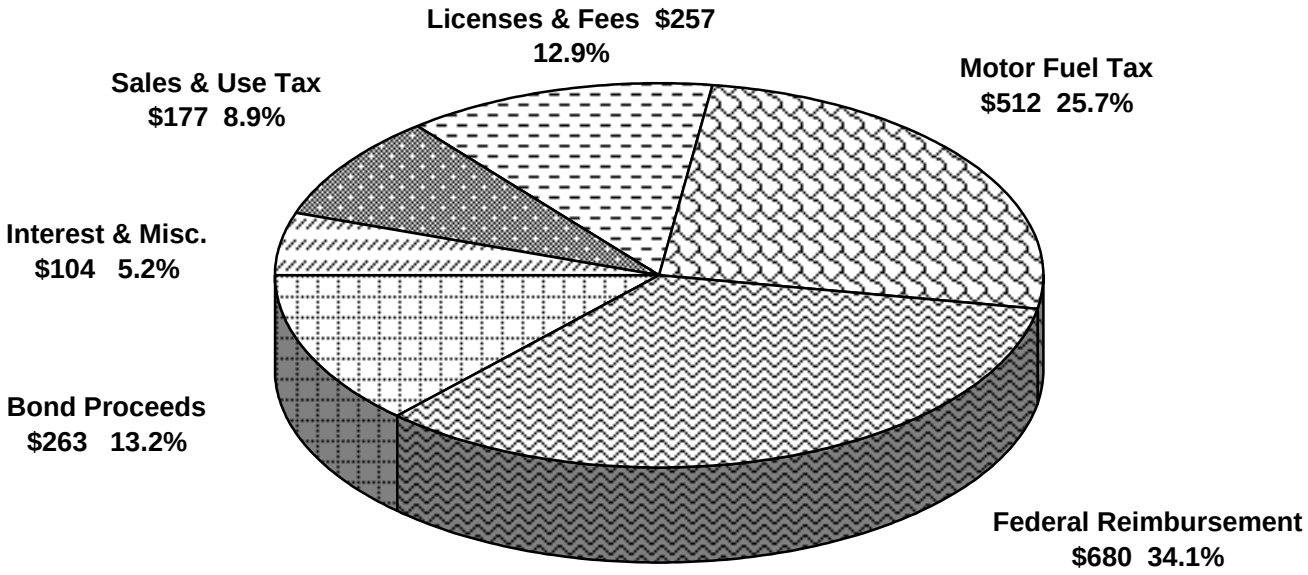
(5) Does not include personal services, fringe benefits, and expense & equipment.

Missouri Department of Transportation
Revenue and Disbursements for Road and Bridges
Fiscal Years 2002-2004

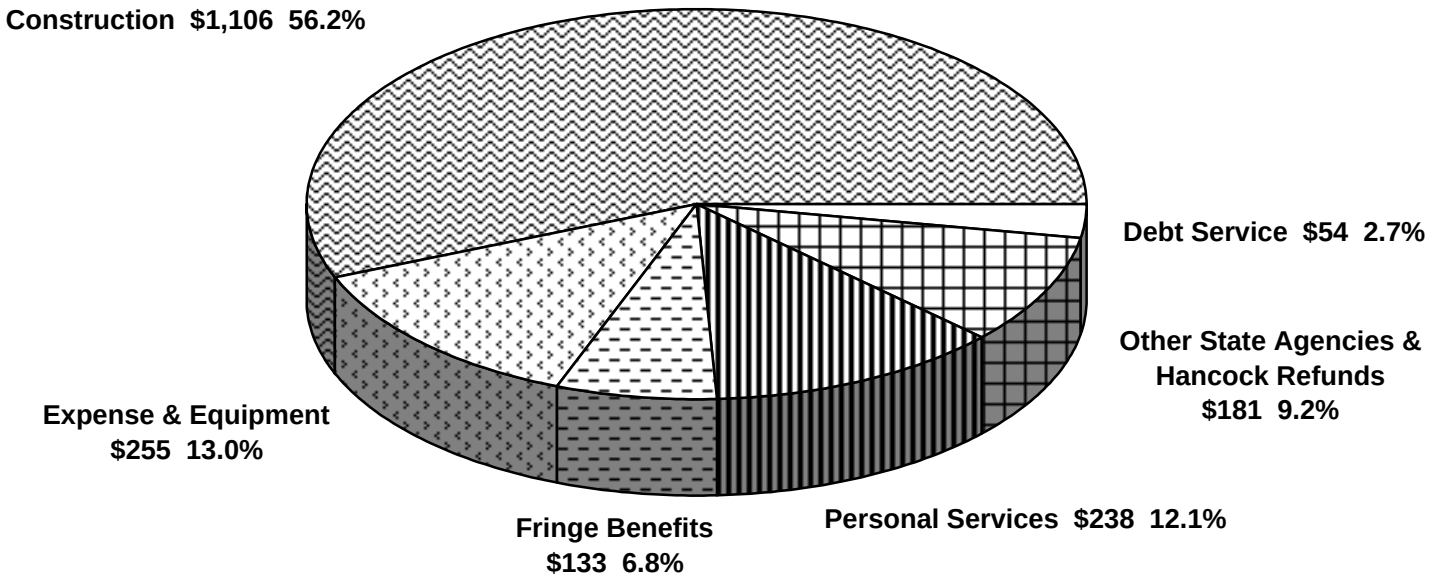




Missouri Department of Transportation
FY04 Revenue & Disbursements (Millions)



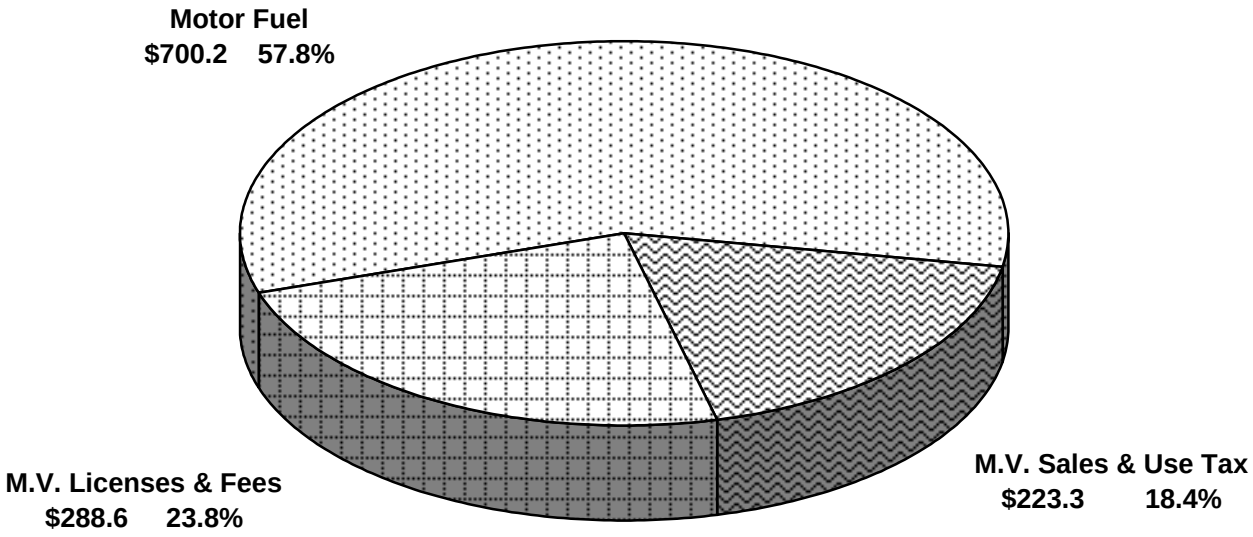
FY 04 Revenue & Bond Proceeds
$1,993 Million



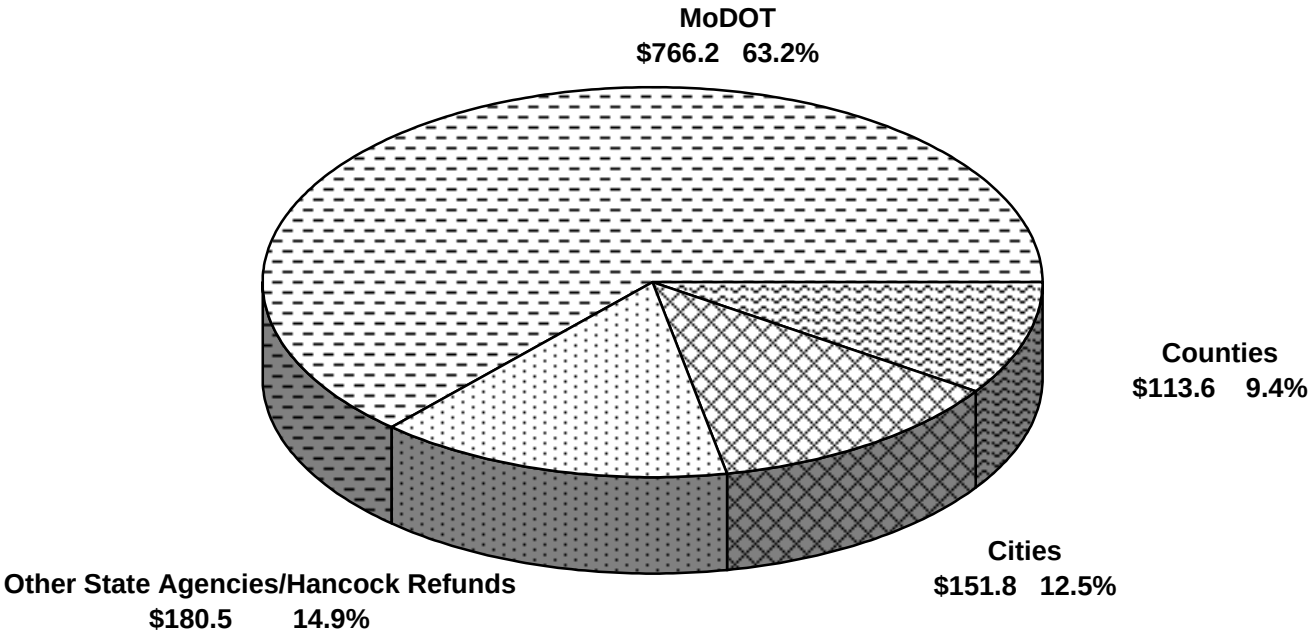
FY 04 Disbursements (Budget Basis)
$1,967 Million

Missouri Department of Transportation

State User Fees Collected & Distributed for Roads & Bridges (Millions)



FY 04 Total Collected = $1,212.1 Million



FY 04 Total Distributed = $1,212.1 Million

*Net of Motor Fuel Tax Refunds ($35.1 Million)

Missouri Department of Transportation
Expenditures to Other State Agencies*
(Thousands)

	Fiscal Year		
Agency	**2002**	**2003**	**2004**
Department of Revenue	$56,291	$53,480	$52,844
State Auditor	799	776	611
State Treasurer	601	617	639
Office of Administration	2,225	2,976	1,770
Department of Natural Resources	50	60	34
Department of Economic Development	2,877	-	-
State Highway Patrol	118,547	118,179	124,616
Total Other State Agencies	$181,390	$176,088	$180,514

* Includes estimated fringe benefits

State Road Fund Bonding Program

Series A 2000, Series A 2001, Series A 2002, & Series A 2003

Fiscal Year	Issue Amount	Payment			Ending Balance
		Principal	Interest	Total	
2001	$ 250,000,000	$ -	$ -	$ -	$ 250,000,000
2002	403,000,000	6,610,000	18,487,940	25,097,940	646,390,000
2003	-	15,935,000	28,041,455	43,976,455	630,455,000
2004	254,000,000	23,455,000	31,085,649	54,540,649	861,000,000
2005	-	32,500,000	43,788,182	76,288,182	828,500,000
2006	-	35,440,000	40,537,031	75,977,031	793,060,000
2007	-	36,740,000	39,086,044	75,826,044	756,320,000
2008	-	38,005,000	37,519,054	75,524,054	718,315,000
2009	-	39,540,000	35,740,279	75,280,279	678,775,000
2010	-	41,280,000	33,786,636	75,066,636	637,495,000
2011	-	43,120,000	31,749,699	74,869,699	594,375,000
2012	-	45,105,000	29,587,034	74,692,034	549,270,000
2013	-	47,090,000	27,452,978	74,542,978	502,180,000
2014	-	49,395,000	25,022,559	74,417,559	452,785,000
2015	-	51,820,000	22,500,659	74,320,659	400,965,000
2016	-	54,350,000	19,837,646	74,187,646	346,615,000
2017	-	57,075,000	17,131,403	74,206,403	289,540,000
2018	-	59,855,000	14,378,626	74,233,626	229,685,000
2019	-	62,745,000	11,311,045	74,056,045	166,940,000
2020	-	66,085,000	8,162,988	74,247,988	100,855,000
2021	-	48,050,000	4,839,331	52,889,331	52,805,000
2022	-	33,895,000	2,501,594	36,396,594	18,910,000
2023	-	18,910,000	874,588	19,784,588	-
Total	$ 907,000,000	$ 907,000,000	$ 523,422,420	$ 1,430,422,420	

Missouri Department of Transportation

Summary of Major Federal Fund Categories

(Thousands)

Fund Categories	Normal Partic. Percent	Federal Fiscal Year 1994	1995	1996 (1)	1997	1998	1999	2000	2001	2002 (2)	2003
Interstate Maintenance	90	$73,404	$72,938	$64,848	$73,205	$97,467	$119,167	$127,524	$130,805	$129,118	$114,757
Interstate Maint. Discretionary	90	-	-	-	-	-	-	-	4,390	19,432	3,229
Bridge Replacement	80	83,954	83,412	70,873	81,550	100,934	114,143	135,878	150,266	147,935	123,548
Bridge Repl. Discretionary	80	-	-	7,000	2,000	-	23,921	6,394	11,385	9,352	8,888
National Highway System	80	79,880	79,716	69,553	79,246	100,228	124,005	131,755	135,535	134,113	119,546
Surface Transportation Program	80	78,991	70,957	110,015	180,072	128,551	156,969	167,572	175,179	172,962	153,003
Donor State Bonus	80	19,590	26,326	-	-	-	-	-	-	-	-
Congestion Air Quality	80	9,548	9,661	8,331	9,472	16,912	20,833	22,131	23,428	21,795	19,142
Minimum Guarantee	80	27,936	51,056	-	-	46,330	56,197	54,852	47,602	44,793	43,331
Pub. Law 104 Restoration Funds	80	-	-	6,077	3,534	-	-	-	-	-	-
Recreational trails	80	-	-	-	-	653	871	1,094	1,118	1,003	989
Demonstration & High Priority Projects	80	26,509	30,943	23,385	26,509	28,225	38,489	48,654	50,476	48,752	48,725
Statewide Planning & Research	80	6,649	6,460	6,143	8,122	10,008	12,068	13,055	13,527	13,160	11,701
Metro. Planning	80	2,301	2,295	2,286	2,601	2,726	3,140	3,170	3,233	3,283	2,991
Apportionments		$408,762	$433,764	$368,511	$466,311	$532,034	$669,803	$712,079	$746,944	$745,698	$649,850

Missouri Department of Transportation
Construction Awards

($ Millions)

State Fiscal Year	Amount*
1990	314.9
1991	305.6
1992	350.5
1993	351.2
1994	435.7
1995	474.9
1996	438.0
1997	461.5
1998	578.2
1999	684.8
2000	780.8
2001	940.9
2002	984.0
2003	773.0

2004 State Fiscal Year by Month:

July	75.3
August	49.0
September	25.9
October	29.5
November	75.6
December	58.1
January	23.9
February	56.7
March	20.8
April	40.0
May	15.6
June	110.3
Total	580.7

*Includes 3% contingencies

Missouri Department of Transportation
Effective June 30, 2004
Motor Fuel Taxes

Cents Per Gallon:	Diesel	Gasoline	Gasohol
State:	17.00	17.00	17.00
Federal:			
Underground Storage Tank	0.10	0.10	0.10
General Fund	0.00	0.00	2.50
Transit Account	2.86	2.86	2.86
Highway Account	21.44	15.44	7.74
Total Federal	24.40	18.40	13.20

FY04 Net Motor Fuel Gallons Taxed: (Millions)

Gas	3,150
Diesel	980
Total	4,130

FY04 Yield from 1-cent per gallon Motor Fuel Tax: (Millions)

State	(70%)	$28.9
City	(15%)	6.2
* County	(15%)	6.2
Total		$41.3

* Effective July 1994 (Article IV Section 30(a))
The counties' share is 10% of the first 11 cents and 15% of the tax over 11 cents with St. Louis City receiving 5% of the additional 5%.

Decals for LP, Natural Gas or Electrical Powered Vehicles

	Passenger or Commercial	Farm
Less than 18,000 lbs.	$ 75.00	$ 75.00
18,000 - 36,000 lbs.	$ 150.00	$ 100.00
Greater Than 36,000 lbs.	$ 1,000.00	$ 250.00

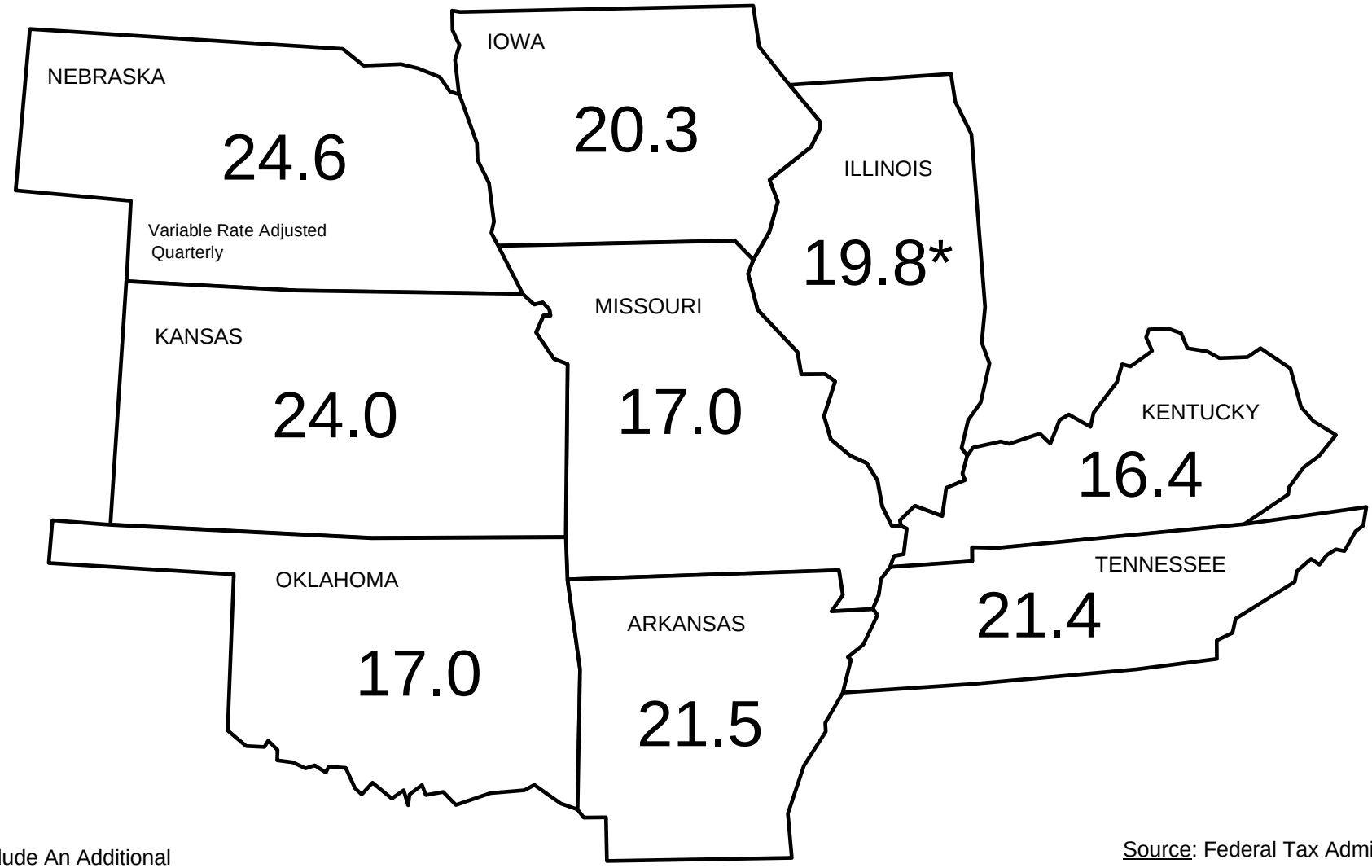
Vehicles Registered Out of State - $8.00/Vehicle (Good for 15 Days)

Missouri Department of Transportation

Surrounding States Gasoline Tax Rates

In Effect 01/01/04

(Cents per Gallon)



* Does Not Include An Additional 6% State and Local Sales Tax

Source: Federal Tax Administration

Missouri Department of Transportation
Comparison of State Gasoline Tax Rates
(Cents per gallon)
As of January 1, 2004

	RATE	RANKING
Alabama	18.0	36 T
Alaska	8.0	49
Arizona	18.0	36 T
Arkansas	21.5	22
California	18.0	36 T
Colorado	22.0	20 T
Connecticut	25.0	7 T
Delaware	23.0	18
Florida	14.3	47
Georgia	7.5	50
Hawaii	16.0	44 T
Idaho	25.0	7 T
Illinois	19.8	31
Indiana	18.0	36 T
Iowa	20.3	26
Kansas	24.0	13 T
Kentucky	16.4	43
Louisiana	20.0	27 T
Maine	24.6	9 T
Maryland	23.5	17
Massachusetts	21.0	24 T
Michigan	19.0	33
Minnesota	20.0	27 T
Mississippi	18.4	35
Missouri	**17.0**	41 T
Montana	27.0	4 T
Nebraska	24.6	9 T
Nevada	24.0	13 T
New Hampshire	19.5	32
New Jersey	14.5	46
New Mexico	18.9	34
New York	22.6	19
North Carolina	24.55	11
North Dakota	21.0	24 T
Ohio	24.0	13 T
Oklahoma	17.0	41 T
Oregon	24.0	13 T
Pennsylvania	26.2	5
Rhode Island	31.0	1
South Carolina	16.0	44 T
South Dakota	22.0	20 T
Tennessee	21.4	23
Texas	20.0	27 T
Utah	24.5	12
Vermont	20.0	27 T
Virginia	17.5	40
Washington	28.0	3
West Virginia	25.35	6
Wisconsin	28.5	2
Wyoming	14.0	48

Source: Federal Tax Administration

Missouri Department of Transportation
Net Motor Fuel Gallons Taxed
(Millions)

Fiscal Year	Gasoline[1]	Diesel	Total	% Change
1970	2,125	186	2,311	6.107
1971	2,241	201	2,442	5.669
1972	2,380	232	2,612	6.962
1973	2,500	259	2,759	5.628
1974	2,414	275	2,689	-2.537
1975	2,410	260	2,670	-0.707
1976	2,499	272	2,771	3.783
1977	2,604	302	2,906	4.872
1978	2,679	330	3,009	3.544
1979	2,726	360	3,086	2.559
1980	2,516	364	2,880	-6.675
1981	2,378	372	2,750	-4.514
1982	2,360	387	2,747	-0.109
1983	2,362	388	2,750	0.109
1984	2,424	422	2,846	3.491
1985	2,494	454	2,948	3.584
1986	2,538	459	2,997	1.662
1987	2,625	497	3,122	4.171
1988	2,602	500	3,102	-0.641
1989	2,621	590	3,211	3.514
1990	2,638	615	3,253	1.308
1991	2,629	600	3,229	-0.738
1992	2,666	603	3,269	1.239
1993	2,702	613	3,315	1.407
1994[2]	2,771	705	3,476	4.857
1995	2,795	698	3,493	0.489
1996	2,865	754	3,619	3.607
1997	2,886	798	3,684	1.796
1998	2,927	796	3,723	1.059
1999[3]	2,924	840	3,764	1.101
2000	3,070	912	3,982	5.792
2001	2,961	872	3,833	-3.742
2002	3,033	914	3,947	2.974
2003	3,087	918	4,005	1.469
2004	3,150	980	4,130	3.121

[1] Gasoline gallons include gasohol gallons

[2] 1/1/94 Federal government moved the collection point to the terminal. All tax exempt diesel had to be dyed.

[3] The collection of motor fuel tax was moved from the distributor to the rack (terminal) on January 1, 1999. FY 2000 was the first full year of collections at the rack.

Missouri Department of Transportation
Net Gasohol Gallons Taxed
(Thousands)

Calendar Year	Gasohol Gallons	% Change
1982	6,759	
1983	10,662	57.75
1984	13,855	29.95
1985	18,761	35.41
1986	14,316	-23.69
1987	21,911	53.05
1988	134,830	515.35
1989	157,058	16.49
1990	267,412	70.26
1991	239,045	-10.61
1992	252,989	5.83
1993	274,217	8.39
1994	292,398	6.63
1995	212,387	-27.36
1996	138,102	-34.98
1997	74,193	-46.28
1998	79,636	7.34
1999	152,570	91.58
2000	261,104	71.14
2001	235,968	-9.63
2002	687,048	191.16
2003	1,084,152	57.80

Missouri Department of Transportation
Net Motor Fuel Revenue Distributions
($ Millions)

Fiscal Year	Cities	Counties	State	Total
1970	17.1	5.7	92.7	115.5
1971	18.2	6.1	97.7	121.9
1972	19.3	6.4	103.4	129.2
1973[1]	26.7	8.9	141.5	177.0
1974	28.9	9.6	151.4	189.9
1975	27.9	9.3	148.6	185.8
1976	28.8	9.6	156.1	194.4
1977	30.3	10.1	163.0	203.3
1978	31.3	10.4	168.2	210.0
1979	32.5	10.8	174.3	217.6
1980[2]	30.5	13.3	160.0	203.7
1981	28.8	19.2	146.3	194.3
1982	28.9	19.3	144.7	192.8
1983	29.0	19.3	145.2	193.5
1984	29.9	19.9	148.4	198.2
1985	31.0	20.7	155.5	207.2
1986	31.3	20.9	158.9	211.0
1987[3]	32.5	21.7	163.7	217.9
1988	49.9	33.3	251.2	334.3
1989	53.1	35.4	263.8	352.3
1990	53.6	35.7	266.1	355.4
1991	52.7	35.1	269.1	356.8
1992[4]	54.3	36.2	277.4	368.0
1993	64.1	42.7	324.2	430.9
1994[5]	68.3	45.5	344.9	458.7
1995	79.4	60.0	387.1	526.5
1996[6]	80.9	61.4	402.4	544.7
1997	93.2	73.1	460.3	626.6
1998[7]	95.7	75.1	445.6	616.4
1999[7]	95.3	74.7	453.3	623.3
2000[8]	101.0	79.2	480.2	660.4
2001[7]	98.4	77.2	470.7	646.3
2002	98.6	77.4	493.7	669.7
2003[7]	101.8	79.8	497.3	678.9
2004	105.7	82.9	511.7	700.3

[1] Gas tax rate increased from 5 cents to 7 cents per gallon August 13, 1972.

[2] Effective with the March 1980 disbursement, the state's share decreased from 80% to 75%. Counties increased from 5% to 10%.

[3] Prop. A increased rate to 11 cents per gallon effective June 1, 1987; however no additional funds were received in FY 1987.

[4] Gas tax rate increased 2 cents per gallon effective April 1, 1992

[5] Gas tax rate increased 2 cents per gallon effective April 1, 1994.

[6] Gas tax rate increased 2 cents per gallon effective April 1, 1996

[7] State share net of Article X refunds

[8] City, county and state share net of Article X refunds

Missouri Department of Transportation
2004 Vehicle Registrations

Vehicle Type	Number
Passenger Cars	3,342,707
R.V. & Van Pool	24,819
Trucks	
Local	203,003
Beyond Local	1,207,613
Prorates*	47,396
Total Trucks	1,458,012
Buses	10,651
Motorcycles	92,326
Total Motor Vehicles	**4,928,515**
Trailers	786,308

*Vehicles registered to travel in other states with fees prorated on mileage.

Missouri Department of Transportation
2004 Missouri Truck Registrations
By Registered Weight Group and Zone of Operation

Weight Group	Beyond Local	Prorate*	Subtotal	Local	Total**
6,000 lbs. & under	807,201	8	807,209	54,126	861,335
6,001 to 12,000 lbs.	314,673	1,063	315,736	46,287	362,023
12,001 to 18,000 lbs.	45,141	214	45,355	30,333	75,688
18,001 to 24,000 lbs.	19,414	503	19,917	24,857	44,774
24,001 to 26,000 lbs.	7,751	438	8,189	4,537	12,726
26,001 to 30,000 lbs.	3,876	1,035	4,911	10,777	15,688
30,001 to 36,000 lbs.	3,051	2,194	5,245	5,350	10,595
36,001 to 42,000 lbs.	1,059	492	1,551	2,290	3,841
42,001 to 48,000 lbs.	1,092	1,048	2,140	3,833	5,973
48,001 to 54,000 lbs.	2,227	2,757	4,984	9,300	14,284
54,001 to 60,010 lbs.	405	649	1,054	976	2,030
60,011 to 66,000 lbs.	240	639	879	1,525	2,404
66,001 to 72,000 lbs.	0	0	0	647	647
72,001 to 80,000 lbs.	0	0	0	8,165	8,165
66,001 to 73,280 lbs.	152	811	963	0	963
73,281 to 78,000 lbs.	34	128	162	0	162
78,001 to 80,000 lbs.	1,297	35,417	36,714	0	36,714
Total	1,207,613	47,396	1,255,009	203,003	1,458,012

* Vehicles registered to travel in other states with fees prorated on mileage.

** This does not include 23,794 trucks registered as recreational vehicles at a flat fee of $32.00.

Missouri Department of Transportation

Annual Passenger Car Fees & Sharing Status

Horsepower or Description	Current Fee	Original Fee	Shared Amount	Share of Current Fee	
				*State	**Local
Under 12 H.P.	$18.00	$5.50	$12.50	$14.875	$3.125
12 H.P. to 24 H.P.	21.00	9.00	12.00	18.000	3.000
24 H.P. to 36 H.P.	24.00	11.50	12.50	20.875	3.125
36 H.P. to 48 H.P.	33.00	20.50	12.50	29.875	3.125
48 H.P. to 60 H.P.	39.00	25.50	13.50	35.625	3.375
60 H.P. to 72 H.P.	45.00	32.00	13.00	41.750	3.250
Over 72 H.P.	51.00	38.00	13.00	47.750	3.250
Motor-cycle	8.50	6.50	2.00	8.000	0.500
Motor-tricycle	10.00	8.00	2.00	9.500	0.500
Van Pool	32.00	25.50	6.50	30.375	1.625
Recreational Vehicle	32.00	25.50	6.50	30.375	1.625
Historic Vehicle	25.00	10.00	15.00	21.250	3.750
Personalized	15.00	12.00	3.00	14.250	0.750

* Original Fee plus 75% of shared amount.

** 25% of shared amount.

Missouri Department of Transportation

Annual Truck Fees & Sharing Status

	Current Total Fee	Original Fee	Shared Amount	Share of Current Fee	
				*State	**Local
Local Trucks:					
6,000 & Under	$15.50	$15.50	$ -	$15.50	$ -
6,001 to 12,000 lbs.	18.00	18.00	0.00	18.000	0.000
12,001 to 18,000 lbs	20.50	20.50	0.00	20.500	0.000
18,001 to 24,000 lbs.	27.50	27.50	0.00	27.500	0.000
24,001 to 26,000 lbs.	33.50	33.50	0.00	33.500	0.000
26,001 to 30,000 lbs.	45.50	45.50	0.00	45.500	0.000
30,001 to 36,000 lbs.	67.50	67.50	0.00	67.500	0.000
36,001 to 42,000 lbs.	100.50	100.50	0.00	100.500	0.000
42,001 to 48,000 lbs.	135.50	135.50	0.00	135.500	0.000
48,001 to 54,000 lbs.	170.50	170.50	0.00	170.500	0.000
54,001 to 60,010 lbs.	200.50	200.50	0.00	200.500	0.000
60,011 to 66,000 lbs.	270.50	270.50	0.00	270.500	0.000
66,001 to 72,000 lbs.	335.50	335.50	0.00	335.500	0.000
72,001 to 80,000 lbs.	350.50	350.50	0.00	350.500	0.000
Beyond Local and Prorate* Trucks:**					
6,000 & Under	$25.50	$20.50	$5.00	$24.25	$1.25
6,001 to 12,000 lbs.	38.00	30.50	7.50	36.125	1.875
12,001 to 18,000 lbs	63.00	50.50	12.50	59.875	3.125
18,001 to 24,000 lbs.	100.50	80.50	20.00	95.500	5.000
24,001 to 26,000 lbs.	127.00	127.00	0.00	127.000	0.000
26,001 to 30,000 lbs.	180.00	130.50	49.50	167.625	12.375
30,001 to 36,000 lbs.	275.50	200.50	75.00	256.750	18.750
36,001 to 42,000 lbs.	413.00	300.50	112.50	384.875	28.125
42,001 to 48,000 lbs.	550.50	400.50	150.00	513.000	37.500
48,001 to 54,000 lbs.	688.00	500.50	187.50	641.125	46.875
54,001 to 60,010 lbs.	825.50	600.50	225.00	769.250	56.250
60,011 to 66,000 lbs.	1,100.50	800.50	300.00	1,025.50	75.00
66,001 to 73,280 lbs.	1,375.50	1,050.50	325.00	1,294.25	81.25
73,281 to 78,000 lbs.	1,650.50	1,050.50	600.00	1,500.50	150.00
78,001 to 80,000 lbs.	1,719.50	1,050.50	669.00	1,552.25	167.25

* Original fee plus 75% of shared amount.

** 25% of shared amount.

*** Vehicles registered in other states with fees prorated on mileage.

Missouri Department of Transportation
Annual License Fees for Buses and Trailers

Buses-School	$25.50
Buses-Transit	
40 Passengers or less	$25.50
41 to 45 Passengers	$35.50
Over 45 Passengers	$50.50
Buses-Local	
10 Passengers or less	$50.50
11 to 18 Passengers	$90.50
19 to 25 Passengers	$125.50
26 to 29 Passengers	$145.50
30 to 33 Passengers	$165.50
34 to 37 Passengers	$185.50
38 to 41 Passengers	$205.50
42 to 45 Passengers	$225.50
Buses-Beyond Local	
10 Passengers or less	$100.50
11 to 18 Passengers	$180.50
19 to 25 Passengers	$250.50
26 to 29 Passengers	$290.50
30 to 33 Passengers	$330.50
34 to 37 Passengers	$370.50
38 to 41 Passengers	$410.50
42 to 45 Passengers	$450.50
Trailers	
1 Year	$7.50
3 Years	$22.50
Permanent	$52.50

Missouri Department of Transportation
Number of Licensed Drivers In Missouri
FY 2003

AGE GROUPS	MALE	FEMALE	TOTAL
16 Years	19,760	18,703	38,463
17 Years	29,565	27,602	57,167
18 Years	34,708	32,037	66,745
19 Years	35,625	33,454	69,079
20 Years	37,333	35,330	72,663
21 Years	37,581	36,112	73,693
22 Years	37,772	37,053	74,825
23 Years	36,929	36,721	73,650
24 Years	35,969	35,184	71,153
25-29 Years	165,303	164,496	329,799
30-34 Years	176,226	177,131	353,357
35-39 Years	181,867	185,419	367,286
40-44 Years	208,726	214,074	422,800
45-49 Years	197,822	205,345	403,167
50-54 Years	172,496	181,124	353,620
55-59 Years	144,262	151,200	295,462
60-64 Years	114,768	121,645	236,413
65-69 Years	90,866	96,208	187,074
70-74 Years	75,665	84,047	159,712
75-79 Years	59,718	69,737	129,455
80-84 Years	36,695	46,490	83,185
85 and Over	20,162	26,680	46,842
TOTAL	1,949,818	2,015,792	3,965,610

Missouri Department of Transportation
Sharing of Highway User Fees

Fund Source	State Share		Local Share	
	Highway Use	Non-Highway Transportation	Cities	Counties
Motor Fuel				
First 11 cents	75%		15%	10%
Additional 6 cents	70%		15%	15%[1]
Sales Tax (1/2 Sales Tax on Motor Vehicles)				
3% General	74%	1%	15%	10%
1% Prop. C [2]	74%	1%	15%	10%
Use Tax				
3% General	100%			
1% Prop. C	75%		15%	10%
License & title fees				
Prior to 1/1/80	100%			
Increases After 1/1/80	75%		15%	10%

[1]Effective with the July 1994 distribution the counties receive 10% of the first 11 cents and 15% over 11 cents with St. Louis city receiving 5% of the additional 5%.

[2]This is the current distribution being made by the Department of Revenue; however, Article IV, Section 30(b).3 of the Missouri Constitution provides that any increase in taxes on motor vehicles is to be distributed 15% to cities, 10% to counties and 75% to the State Road Fund.

Distribution Formula:

Cities:

City's Share = Ratio of City's Population to Total Population.

An individual city's share of motor fuel tax is guaranteed to be not less than was generated by their own tax in 1960 prior to the elimination of local motor fuel taxes in 1962. Currently all cities are receiving more than the guaranteed minimum.

Counties:

One-Half On Ratio of County's Rural Assessed Land Valuation to State Total.

One-Half On Ratio of County's Rural Road Mileage (County Roads Only) to State Total.

Missouri Department of Transportation

Local Sharing of Highway User Fees

By Fiscal Year

(Thousands of Dollars)

	Cities				Counties				Total			
	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total
1980	30,460	1,758	0	32,218	13,280	1,172	0	14,452	43,740	2,930	0	46,670
1981	28,789	4,400	0	33,189	19,190	2,934	0	22,124	47,979	7,334	0	55,313
1982	28,910	4,522	233	33,665	19,273	3,014	155	22,442	48,183	7,536	388	56,107
1983	28,989	6,373	1,169	36,531	19,326	4,249	779	24,354	48,315	10,622	1,948	60,885
1984	29,901	10,061	1,418	41,380	19,934	6,707	946	27,587	49,835	16,768	2,364	68,967
1985	31,022	11,067	8,583	50,672	20,682	7,379	5,722	33,783	51,704	18,446	14,305	84,455
1986	31,288	11,838	10,276	53,402	20,857	7,891	6,851	35,599	52,145	19,729	17,127	89,001
1987	32,541	12,396	11,083	56,020	21,694	8,264	7,389	37,347	54,235	20,660	18,472	93,367
1988	49,879	12,742	11,974	74,595	33,253	8,495	7,982	49,730	83,132	21,237	19,956	124,325
1989	53,087	13,203	12,252	78,542	35,391	8,802	8,168	52,361	88,478	22,005	20,420	130,903
1990	53,577	13,878	12,806	80,261	35,718	9,252	8,537	53,507	89,295	23,130	21,343	133,768
1991	52,668	12,446	12,800	77,914	35,114	8,297	8,533	51,944	87,782	20,743	21,333	129,858
1992	54,322	12,763	13,197	80,282	36,221	8,510	8,800	53,531	90,543	21,273	21,997	133,813
1993	64,051	13,990	13,525	91,566	42,694	9,325	9,015	61,034	106,745	23,315	22,540	152,600
1994	68,280	17,249	14,028	99,557	45,520	11,499	9,352	66,371	113,800	28,748	23,380	165,928
1995	79,396	18,639	14,444	112,479	59,977	12,426	10,000	82,403	139,373	31,065	24,444	194,882
1996	80,949	19,757	15,332	116,038	61,390	13,172	10,308	84,870	142,339	32,929	25,640	200,908
1997	93,202	20,339	16,206	129,747	73,089	13,560	10,346	96,995	166,291	33,899	26,552	226,742
1998	95,725	21,874	15,375	132,974	75,051	14,583	10,250	99,884	170,776	36,457	25,625	232,858
1999	95,322	24,465	17,180	136,967	74,743	16,310	11,453	102,506	170,065	40,775	28,633	239,473
2000	101,019	23,878	15,747	140,644	79,227	15,919	10,498	105,644	180,246	39,797	26,245	246,288
2001	98,426	25,475	18,743	142,644	77,192	16,984	12,496	106,672	175,618	42,459	31,239	249,316
2002	98,640	28,500	17,701	144,841	77,351	18,998	11,798	108,147	175,991	47,498	29,499	252,988
2003	101,791	26,325	17,816	145,932	79,832	17,550	11,878	109,260	181,623	43,875	29,694	255,192
2004	105,657	27,324	18,831	151,812	82,868	18,216	12,554	113,638	188,525	45,540	31,385	265,450

Missouri Department of Transportation
Statewide Mileage & Vehicle Miles of Travel
As of December 31, 2003

		Miles	% of Total	Annual Vehicle Miles (Millions)	% of Total
			State System		
Interstate:	Rural	801	0.6	7,106	10.4
	Urban	380	0.3	10,960	16.1
	Total	1,181	0.9	18,066	26.5
Primary:	Rural	6,484	5.2	12,477	18.3
	Urban	506	0.4	4,185	6.1
	Total	6,990	5.6	16,662	24.4
Supplementary:	Rural	23,253	18.5	7,444	10.9
	Urban	973	0.8	5,606	8.2
	Total	24,226	19.3	13,050	19.1
Total State:	Rural	30,538	24.3	27,027	39.7
	Urban	1,859	1.5	20,751	30.4
	Total	32,397	25.8	47,778	70.1
			Local System		
City Streets:	Rural	5,608	4.5	NA	NA
	Urban	14,124	11.2	NA	NA
	Total	19,732	15.7	NA	NA
County Roads:	Rural	72,479	57.7	NA	NA
	Urban	0	0.0	NA	NA
	Total	72,479	57.7	NA	NA
Other:	Rural	996	0.8	NA	NA
	Urban	0	0.0	NA	NA
	Total	996	0.8	NA	NA
Total Local:	Rural	79,083	63.0	NA	NA
	Urban	14,124	11.2	NA	NA
	Total	93,207	74.2	20,384	29.9
			Total All system		
	Rural	109,621	87.3	NA	NA
	Urban	15,983	12.7	NA	NA
	Total	125,604	100.0	68,162	100.0

2003 STATEWIDE* TRAVEL
ANNUAL VEHICLE MILES
BY VEHICLE TYPE
(Millions)

	Number	Percent
Passenger Cars, Vans and Pickups	58,960	86.5
Single Units / Buses	3,816	5.6
Combination Units	5,385	7.9
	68,162	100.0

*Includes local roads and streets.

Missouri Department of Transportation
Annual Vehicle Miles of Travel on State Highway System
(Billions)

Calendar Year	Annual Vehicle Miles Traveled
1960	10.06
1961	10.61
1962	11.09
1963	11.38
1964	11.81
1965	12.43
1966	14.30
1967	15.84
1968	16.77
1969	17.36
1970	17.60
1971	19.05
1972	20.75
1973	22.04
1974	22.03
1975	22.29
1976	23.47
1977	24.14
1978	25.38
1979	25.33
1980	24.78
1981	25.34
1982	25.53
1983	26.68
1984	27.99
1985	28.54
1986	30.15
1987	31.51
1988	33.06
1989	35.01
1990	36.00
1991	36.09
1992	37.74
1993	38.85
1994	40.72
1995	41.91
1996	42.91
1997	44.30
1998	45.39
1999	46.95
2000	46.97
2001	47.49
2002	47.86
2003	47.80